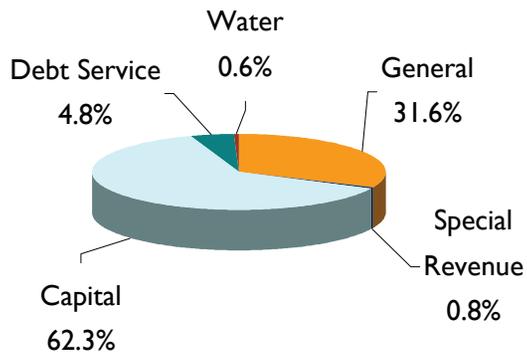


city of  
suwanee, georgia

**2008 Budget all Funds**

General	\$	11,088,790
Special Revenue		276,700
Capital		21,889,755
Debt Service		1,675,500
Water		213,380
<b>Total Budget</b>	<b>\$</b>	<b>35,144,125</b>



**Nick Masino**

Mayor



**Jimmy Burnette**

Mayor Pro-Tem



**Jace Brooks**

Councilmember



**Dan Foster**

Councilmember

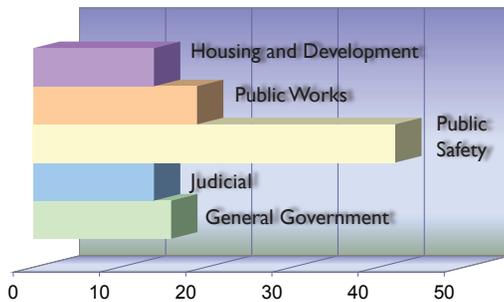


**Jeannine Rispin**

Councilmember

**2008 Authorized Positions all Funds**

There are 105 full, part-time and appointed positions authorized in the 2008 budget.



City of Suwanee  
Financial Services Department  
373 Hwy 23  
Suwanee, Georgia 30024  
Phone: 770.945.8996  
[www.suwanee.com](http://www.suwanee.com)

budget in brief  
**fiscal year 2008**

Suwanee is a vibrant and growing community with changing and expanding needs. The City is committed to providing affordable, quality services. Each year the City Council adopts an annual budget, which funds the programs, services and projects that the City operates. This budget provides funding for quality essential services as well as programs that fulfill City Council priorities for the enhancement of our excellence and the growth of our City while maintaining taxes at the effective rate.

### 2008 Budget Highlights

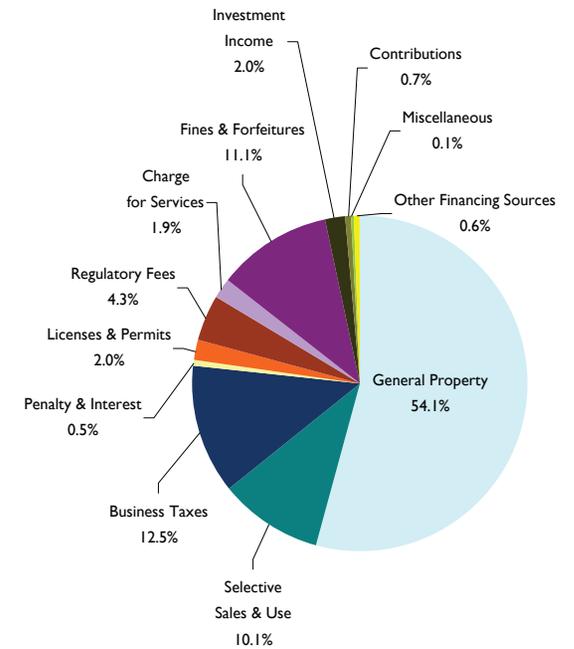
- No proposed increase in any of the City's tax rates.
- The millage rate remains the same as last year, 5.77.
- Substantial revenue growth (\$783,000) is projected due to a growing tax digest, continued economic boom in residential and commercial building permits, and the growth of new business in Suwanee.
- The positive financial impact of the Gwinnett County Special Purpose Local Option Sales Tax (SPLOST) program has provided funds for many of the major capital projects and has reduced the pressure on the City's annual general fund budget.
- The annual bond payment of \$1.67 million for the open space initiative and the new City Hall project is one of the largest items in the budget.
- Major expenditure areas that will enable the City to provide better water and storm water services, funding initiatives in the Suwanee Gateway area, supporting the police department's national accreditation effort and allocating funds for our major capital improvements.

The millage rate remains the same as it was last year, budgeted fund balance is not used as a revenue source, building permit revenue continues to rise, promotion of the Suwanee Gateway District and Downtown Suwanee are established as priorities, employees will see the creation of a wellness program to support and improve overall health, and many capital projects are funded for completion, all resulting in a better community.

In this booklet you will find a brief overview of Suwanee's operating budget. For more detailed information about our budget, visit our web site at [www.suwanee.com](http://www.suwanee.com) or contact the Financial Service Department at 770-945-8996.

BEGINNING BALANCE	\$ 8,539,594
<b>REVENUES:</b>	
General Property Taxes	6,217,730
Selective Sales & Use Taxes	1,165,090
Business Taxes	1,442,500
Penalty & Interest on Taxes	61,450
Licenses & Permits	227,300
Regulatory Fees	500,000
Charge for Services	217,950
Fines & Forfeitures	1,275,330
Investment Income	231,020
Contributions & Donations	77,500
Miscellaneous Revenues	13,000
Other Financing Sources	70,500
<b>Total Revenues</b>	<b>11,499,370</b>
 TOTAL AVAILABLE RESOURCES	 <u>20,038,964</u>
<b>EXPENDITURES:</b>	
General Government	1,985,010
Judicial	442,650
Public Safety	3,800,970
Public Works	1,453,310
Culture & Recreation	444,700
Housing & Development	1,560,830
Debt Service	1,711,900
Other Financing Uses	100,000
<b>Total Expenditures</b>	<b>11,499,370</b>
 Change in Fund Balance	 <u>-</u>
 ENDING FUND BALANCE	 <u>\$ 8,539,594</u>

### Where the Money Comes From



### How the Money is Spent

