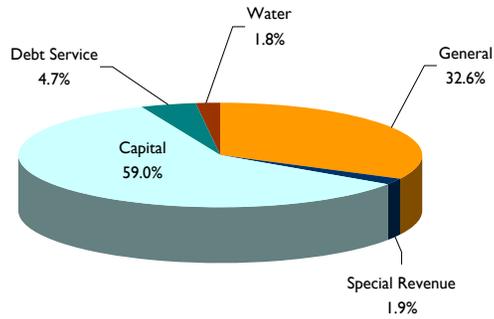


2010 Budget all Funds

General	\$	11,335,050
Special Revenue		652,160
Capital		20,510,727
Debt Service		1,627,060
Water		628,200
Total Budget	\$	34,753,197



Dave Williams

Mayor



Jimmy Burnette

Mayor Pro-Tem



Jace Brooks

Councilmember



Dan Foster

Councilmember



Kevin McOmber

Councilmember

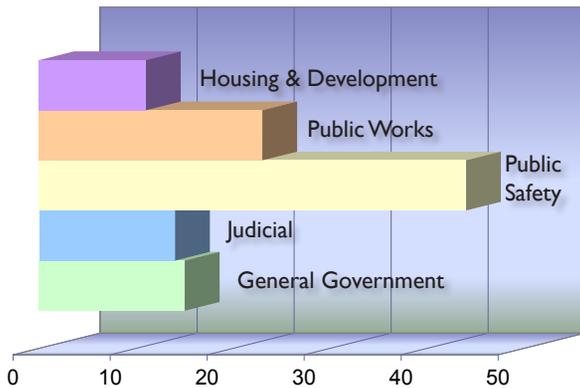


Jeannine Rispin

Councilmember

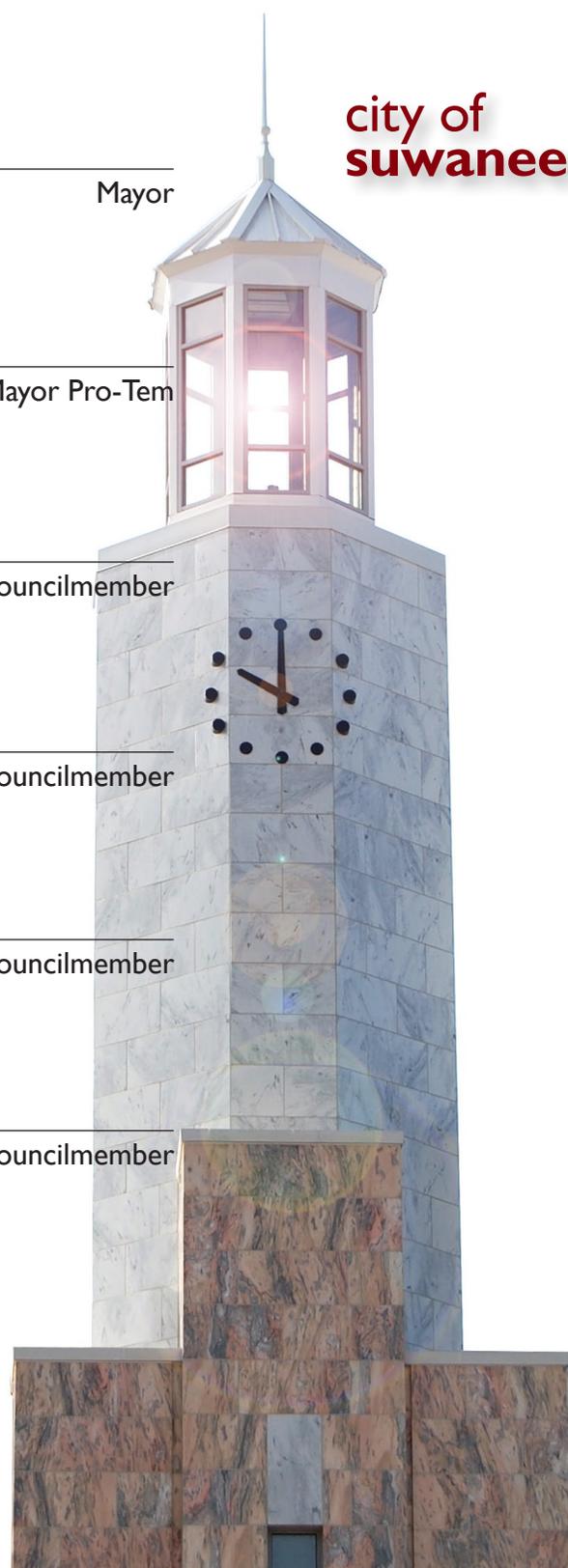
2010 Authorized Positions all Funds

There are 107 full, part-time and appointed positions authorized in the 2010 budget.



City of Suwanee
Financial Services Department
330 Town Center Avenue
Suwanee, Georgia 30024
Phone: 770.945.8996
www.suwanee.com

budget in brief
fiscal year 2010



This document is a “brief” look at the City’s annual operating budget for fiscal year 2010. We hope it will enhance your understanding of how the City is organized, the services it provides, and the funding sources used to provide those services. This budget provides funding for quality essential services as well as programs that fulfill the City Council priorities. Suwanee is committed to providing the highest quality of services as efficiently and economically as possible, making every dollar count.

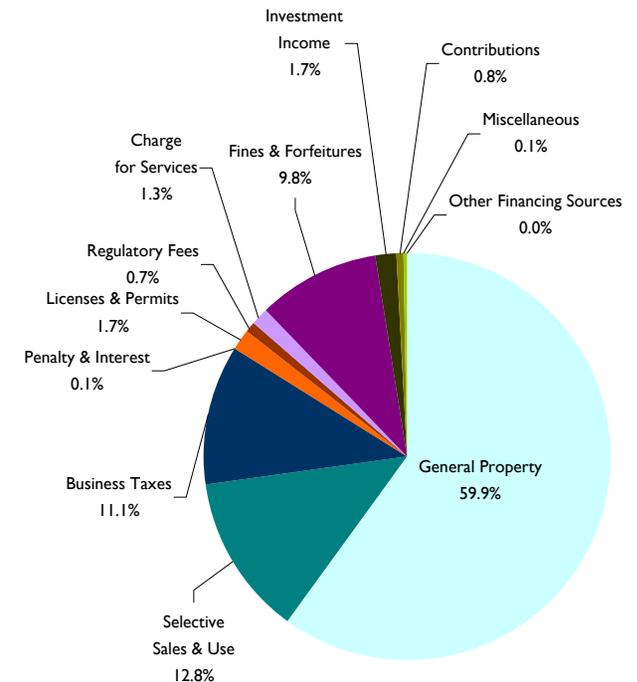
2010 Budget Highlights

- No proposed increases in any of the City’s tax rates.
- The millage rate is proposed to remain the same as last year: 5.77. The millage rate has either remained the same or been reduced for each of the past seven years.
- The overall budget is balanced. It is less than the adopted and amended fiscal year 2009 budget.
- The proposed budget includes using \$591,200 of fund balance for capital improvements to the City’s water system. The City has applied for federal stimulus grant funds that if awarded, the use of fund balance would be minimal.
- Revenues have decreased (approximately \$482 thousand) due to declining property values and a slowing economic environment.
- The positive financial impact of the Gwinnett County 2009 SPLOST program provides funds for many of the major capital projects and reduces the pressure on the City’s annual general fund budget. The 2009 SPLOST program is a five-year program.
- Annual bond payments totaling approximately \$1.62 million for the 2002 Open Space Initiative and the new City Hall project are the City’s largest expenditures.
- Major expenditure areas include efforts to enable the City to retain current staff, begin implementing the 2030 Comprehensive Plan, operate a new City Hall facility, and provide funds for our major capital improvements.
- A long-planned community garden will open in this fiscal year.

If you would like to view the budget in its entirety, please visit our website at www.suwanee.com or contact the Financial Services Department at 770-945-8996.

BEGINNING BALANCE	\$	<u>8,909,791</u>
REVENUES:		
General Property Taxes		7,034,110
Selective Sales & Use Taxes		1,498,670
Business Taxes		1,305,000
Penalty & Interest on Taxes		15,000
Licenses & Permits		202,300
Regulatory Fees		85,010
Charge for Services		152,200
Fines & Forfeitures		1,152,980
Investment Income		191,990
Contributions & Donations		86,500
Miscellaneous Revenues		17,500
Other Financing Sources		2,500
Total Revenues		<u>11,743,760</u>
TOTAL AVAILABLE RESOURCES		<u>20,653,551</u>
EXPENDITURES:		
General Government		2,187,160
Judicial		368,270
Public Safety		4,055,840
Public Works		2,169,680
Culture & Recreation		329,050
Housing & Development		1,267,640
Debt Service		1,662,860
Other Financing Uses		294,460
Total Expenditures		<u>12,334,960</u>
Change in Fund Balance		<u>(591,200)</u>
ENDING FUND BALANCE	\$	<u><u>8,318,591</u></u>

Where the money comes from...



How the money is spent...

