

CITY OF SUWANEЕ, GEORGIA
F.Y. 2010 BUDGET REVIEW WORKSHOP
APRIL 30, 2009

Note: As set forth in the Americans With Disabilities Act of 1990, the City of Suwanee does not discriminate on the basis of disability in the admission or access to or treatment or employment in its programs or activities. Billie Marshall, 330 Town Center Avenue, Suwanee, Georgia 30024 has been designated to coordinate compliance with the non-discrimination requirements contained in section 35.107 of the Department of Justice Regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, is available from the ADA Coordinator.

The City of Suwanee will assist citizens with special needs given proper notice (7 working days). Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the City of Suwanee should be directed to Billie Marshall, 330 Town Center Avenue Suwanee, Georgia 30024, 770-945-8996.

Meeting Location: City Hall Room #2302 (330 Town Center Avenue)

5:30 PM
WORKSHOP

1. Review of Budget Agenda as prepared
2. List of council requested items needed by May 14, 2009
3. Summary of Big Ticket items included and cut
4. Discussion on Personnel Changes
5. Review of General Fund draft budget
 - a. Budget Summary
 - b. Revenue Detail by source
 - c. Expenditure Summary by Function
 - d. Expenditure Line Item Detail
 - e. Analysis of Fund Balance
6. Review of Special Revenue Funds
 - a. Suwanee Day
 - b. Cemetery Fund
 - c. Confiscated Assets Fund
 - d. Public Arts Fund
 - e. Hotel/Motel Tax
7. Review of Debt Service Fund
 - a. GO Bond Payment
 - b. URA Bond Payment
8. Review of Water and Sewer Fund
9. Review of Municipal Court Fund