

# AGENDA CITY COUNCIL CALLED MEETING & WORKSHOP THURSDAY, MAY 11, 2023 5:30 PM

Note: As set forth in the Americans With Disabilities Act of 1990, the City of Suwanee does not discriminate on the basis of disability in the admission or access to or treatment or employment in its programs or activities. Robyn O'Donnell has been designated to coordinate compliance with the non-discrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, is available from the ADA coordinator.

The City of Suwanee will assist citizens with special needs given proper notice. Any requests for reasonable accommodations required by individuals to fully participate in an open meeting, program, or activity of the City of Suwanee should be directed to Robyn O'Donnell, 330 Town Center Avenue, Suwanee Georgia 30024, 770-945-8996.

Meeting Location: City Hall, 330 Town Center Avenue, Big Splash Room

## **CALLED MEETING**

- I. Call to Order
- 2. Consider a Combined Temporary Construction and Permanent Utility Easement to Georgia Power Company for the Town Center on Main Park Project

For utility work to be completed and maintained for the Town Center on Main park project, a combined temporary construction and permanent utility easement must be issued to Georgia Power Company for parcels R7236-178, R7236-475, R7236-485, and R7236-067.

- 3. Executive Session: Legal, Personnel, and/or Real Estate (if needed)
- 4. Adjournment

#### **WORKSHOP**

- I. Special Presentation(s)
  - A. Municipal Court Semi-Annual Report
    Chief Judge Norman Cuadra will present the report.
  - **B. Economic Indicators Report**Staff will present the 1<sup>st</sup> quarter report.

# II. Staff Updates

Staff updates are intended to provide information about the topic without a presentation. Should Council wish to discuss any item in more detail, staff is prepared to offer additional information.

## A. 2040 Comprehensive Plan Update

Staff has contacted appointed Steering Committee members and confirmed their desire to participate. The first Steering Committee meeting is scheduled for May 15<sup>th</sup> at 6 pm.

# B. World's Largest Participation Trophy

The World's Largest Participation Trophy was unveiled at the Suwanee Arts Festival on Saturday, April 29<sup>th</sup>. Many were in attendance and several people spoke during the unveiling, including Mayor Jimmy Burnette and Denise Brinson. This piece of art will remain in Town Center Park until it is no longer feasible.

## III. Discussion Items

# A. CIP Project Updates

Staff will update Council on the following projects:

- 1. Town Center on Main and Delay Nature Park
- 2. PlayTown Suwanee
- 3. Moore Road and Settles Bridge Sidewalks
- 4. Russell Street Sidewalk
- 5. Main Street Park

# B. RZ-2023-002 - Owner/Applicant: HJK I, LLC. - Council Public Hearing and Regular Agenda

The applicant requests annexation (see Item C) and rezoning from R-100 (Single-Family Residence District - Unincorporated Gwinnett County) to O-I (Office-Institutional District — City of Suwanee) to allow for assisted living cottages. The site is located in Land Lot 168 of the 7th District at 3175 McGinnis Ferry Road and contains approximately 4.48 acres. The annexation (AN-2023-001) concerns 4.48 acres that are contiguous to the corporate limits of the City of Suwanee and the Owner/Application is seeking annexation of this parcel pursuant to O.C.G.A. 36-36-20 et seq. Consideration of this item will appear on the May 23<sup>rdh</sup> Council Public Hearing and Regular Agenda, unless Council prefers otherwise.

# C. AN-2023-001 – Owner/Applicant: HJK I, LLC. – <u>Council Public</u> <u>Hearing and Regular Agenda</u>

The applicant requests annexation on the site located in Land Lot 168 of the 7th District at 3175 McGinnis Ferry Road and contains approximately 4.48 acres that are contiguous to the corporate limits of the City of Suwanee and the Owner/Application is seeking annexation of this parcel pursuant to O.C.G.A. 36-36-20 et seq. Consideration of this item will appear on the May 23<sup>rdh</sup> Council Public Hearing and Regular Agenda, unless Council prefers otherwise.

# D. Town Center on Main - Hilltop Plaza Activation Update

Staff will provide a status on the efforts to activate the hilltop plaza.

# E. Review of FY 23 General Fund Financial Performance and Proposed 4<sup>th</sup> Quarter Budget Adjustments – <u>Council Regular Agenda</u>

An overall review of revenue balances indicates the performance for fiscal year 2023 is exceeding budget projections and showing strong financial performance. To date, we have collected 99.98% of projected budget estimates, \$16,540,000. We are projecting to end the year at \$17,600,000 in total revenues and expenditures are anticipated to be \$16,130,000. Leaving \$1,470,000 available for year-end capital transfers. Consideration of 4<sup>th</sup> quarter budget adjustments will appear on the May 23<sup>rd</sup> Council Consent Agenda unless Council prefers otherwise.

# F. GMA's Civility Initiative (Requested Discussion by Mayor Pro Tempore Miller)

GMA has created a City of Civility program similar to the City of Ethics. Mayor Pro Tempore Miller has requested the city discuss the program.

# G. Interim Solicitor Appointment - Council Regular Agenda

Staff recommends appointment of one interim solicitor. Staff will update Council. Approval of this appointment will appear on the <u>May 23<sup>rd</sup> Council Regular Agenda</u> unless Council prefers otherwise.

# H. FY 2024-2028 Capital Improvement Program

Staff will present a draft version of the recommended Capital Improvement Program (CIP). Both the draft budget and the CIP will be forwarded to Council in June for consideration.

- I. Knowledge Sharing
  - i. Gwinnett Municipal Association Activities
  - ii. Other

# IV. City Manager's Report

## A. Special Recognition Options for the Council Meeting

- B. Minutes for Approval
  - i. April 13, 2023 Council Called Meeting
  - ii. April 13, 2023 Council Workshop
  - iii. April 25, 2023 Council Meeting