

# AGENDA CITY COUNCIL WORKSHOP THURSDAY, MAY 16, 2024 5:30 PM

Note: As set forth in the Americans With Disabilities Act of 1990, the City of Suwanee does not discriminate on the basis of disability in the admission or access to or treatment or employment in its programs or activities. Robyn O'Donnell has been designated to coordinate compliance with the non-discrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, is available from the ADA coordinator.

The City of Suwanee will assist citizens with special needs given proper notice. Any requests for reasonable accommodations required by individuals to fully participate in an open meeting, program, or activity of the City of Suwanee should be directed to Robyn O'Donnell, 330 Town Center Avenue, Suwanee Georgia 30024, 770-945-8996.

Meeting Location: City Hall, 330 Town Center Avenue, Big Splash Room

## I. Special Presentation(s)

# A. Economic Indicators Report

Staff will present the 1<sup>st</sup> quarter report.

# II. Staff Updates

Staff updates are intended to provide information about the topic without a presentation. Should Council wish to discuss any item in more detail, staff is prepared to offer additional information.

#### A. Quarterly Administrative Variance Report

Staff will present a quarterly summary of administrative variance requests.

# B. GMA/Georgia Municipal Employees Benefit Systems (GMEBS) Restated Adoption Agreement

Staff received documents from GMA outlining consolidated changes to the Basic Plan Document for the Defined Benefit Plan managed by GMA/GMEBS. GMEBS has recently received a favorable determination letter from the IRS. Each employer using the GMEBS Plan is required to adopt the restated Adoption Agreement as part of the restatement process. Consideration of this item will be on the May 28<sup>th</sup> Council Regular Agenda unless Council prefers otherwise.

## C. Identified Stormwater Projects - \$1,800,000

Continuing the city's stormwater repair projects, locations that are next for rehabilitation are 4800 & 4570 Settles Point Road, 4334 Silver Peak Parkway, 4270 & 4139 Lansfaire Terrace, 360, 100 & 4220 Ruby Forest Boulevard, 3969 Treemont Lane, 252 & 211 Saint Martin Drive, 1430 & 1510 Chattahoochee Run Drive, 3354 White Sands Way, 1039 Industrial Court, and 930 Landover Crossing. The city's contracted vendor, IPR, has submitted a scope of work with an estimated cost of \$1,800,000. Consideration of these projects will be on the May 28th Council Regular Agenda unless Council prefers otherwise.

#### III. Discussion Items

## A. CIP Project Updates

Staff will update Council on the following projects:

- I. PlayTown Suwanee
- 2. Town Center on Main and Delay Nature Park
- 3. Main Street Park
- 4. Buford Highway Gateway
- 5. Suwanee Dam Road Sidewalks

#### B. Roundabout Master Plan

Staff will provide an update on the project.

#### C. Comprehensive Park Rules Review

With the upcoming launch of Town Center on Main, staff has reviewed the park rules for all of our parks and is recommending changes.

# D. Supplemental Agreement with Thomas & Hutton for Suwanee Loop Trail Engineering

The city has a contract with Thomas & Hutton for the initial phase of engineering the Suwanee Loop Trail, with a maximum allowable cost of \$372,539. As part of this process, certain tasks originally planned for future phases need to be incorporated into the first phase, without any increase in the overall project cost. Consequently, a supplemental agreement for Task Order #1 is being proposed, which increases this task order amount by \$21,758, resulting in a revised total task order amount of \$394,297. Consideration of this agreement will be on the May 28th Council Regular Agenda unless Council prefers otherwise.

# **E.** Financial Overview (requested by Councilmember Pete Charpentier) Councilmember Charpentier requested a discussion on event expenses, funding for Town Center on Main, and an examination of county property tax exemptions. Staff will provide information and data.

# F. FY 2025-2029 Capital Budget Review Work Session

Staff will present a draft version of the recommended Capital Improvement Program. Both the draft budget and the CIP will be forwarded to Council in June for consideration.

# G. FY 2024 4th Quarter Capital Budget Adjustments

The proposed 4th quarter capital budget adjustments will be reviewed and are proposed for the May 28<sup>th</sup> Council Regular Agenda.

# H. Knowledge Sharing

- i. Gwinnett Municipal Association Activities
- ii. Other

# IV. City Manager's Report

- A. Special Recognition Options for the Council Meeting
- B. Minutes for Approval
  - i. April 11, 2024 Council Workshop
  - ii. April 23, 2024 Council Meeting